

# WYNDGATE BADMINTON CLUB AGM

HELD BY ZOOM

AT 7.30pm TUESDAY 14<sup>TH</sup> SEPTEMBER 2021

## **Present:**

Steve Dewey (Chairman), Roy Adams (Treasurer), John Coombe (Secretary), Chris Graham (Match Secretary), Greg Dewey, Colin Hogan, Sarah Stevens-Wade, Grant Stevens-Wade

### **1) Apologies for absence**

received from Ian Richardson, Bill Norman

### **2) Minutes of the last AGM (24/6/2019)**

unanimously approved without amendment

### **3) Matters arising**

none

### **4) Treasurer's Report submitted by Roy:**

As we did not have an AGM last year I am now presenting the accounts [see below] for both the year ended 30 April 2020 and 2021.

Firstly the 2020 column of figures – These show that we had 31 subscriptions compared to 32 in 2019 generating an income of £3662.00 from which we then deducted lockdown refunds which I will come onto later. Match fee income was down this year as 7 fewer matches were played. The July and August pay and play was much more popular than 2019. We even had a £25 premium bond win.

On the expenditure side hall hire and shuttle costs reduced as the season stopped on the 20th March 2020. As a result we lost 4 nights of play up to 30<sup>th</sup> April 2020 and the associated costs.

The outcome was a surplus for the year of £109.23.

We made two charitable donations totalling £300 in the year in memory of Heather Baker and Andy Morris. This left a surplus of £3915.87 to carry forward to the year ended 30<sup>th</sup> April 2021.

Looking at the 2021 column not a lot happened. There are the further refunds of £704.85. There is a credit on the hire of the hall as the Sports Centre undercharged us in 2020. The affiliation fee represents the club fee payable to Badminton England. The overall deficit for the year was £702.56 leaving a balance of £3,213.31 to carry forward to this current year.

From my previous emails you may recall that it was decided to give everyone a refund on their 2019/2020 fee in respect of the lost nights to the lockdown. We lost 4 nights up to 30th April 2020 and 9 nights from 1<sup>st</sup> May to 30<sup>th</sup> June 2020. The refunds in the accounts have been apportioned on that basis. I could have shown them all in the 2020 accounts but at the end of the day it does not make any difference.

The refunds to members were calculated as £36.00 for adults and £19.65 for juniors. It was decided that these should be carried to the 2020/21 season that never happened. Badminton England then decided to ask people to pay their 2020/21 subscriptions. Some decided they would and the payment was then deducted from the refund due. Badminton England then decided that the people who paid a fee in 2020/21 could carry this forward to 2021/22. Members who did not pay the 2020/21 fee will now have to pay the 2021/22 which is being deducted from their refund. In addition we do not have full clarity on payment of Kent Badminton fees. As a result this has all become very complicated and hugely time consuming this year due to individuals different circumstances.

With regard to the fees for 2021/22 it was decided to leave the fee at £135 for adults and £67.50 for juniors but in the past this included the BE and Kent fees. This year it does not as they have been taken out of the lockdown refunds due. This means that the 2021/22 fees have increased but the cost of hiring the hall increased from £7 to £9 an hour from 1<sup>st</sup> July 2021. Shuttle costs are also going up to £18.25 per tube from £15.75. So now each shuttle costs £1.52. I have been able to secure some at £16.25 a tube as there was a special offer for purchases up to 31<sup>st</sup> August.

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Note: apparently hybrid shuttles are currently available at £9 a tube – half the price of the feathers quoted above. A decision has already been taken to use feathers in league matches and club nights for 2021-22, but hybrids could possibly be used next summer if those who play in July and August wish to do so.

#### 5) **Match Secretary's Report** submitted by Chris:

Since our last AGM in 2019 the match seasons have been disrupted. There were no matches played during the season 20/21 but I will report on the fixtures which were completed in the season of 19/ 20. This season was curtailed and it was not possible to play all matches. In the South Foreland League we had one Mixed team, two Men's teams in the same division and one Composite team. It was not possible to play all fixtures but the League came to an agreement with its members to leave the season as follows. In Mixed Division 1 Wyndgate played four games winning two, drawing one and losing one. This gave us 24 points and it was agreed that we would be top of that division. In Men's Division 1 Wyndgate A team played 12 games winning six, drawing three and losing three coming second. Wyndgate B sadly did not fare so well and came bottom of that division. In the Composite games Wyndgate again did well winning four of its six games, drawing one and losing one but again had most points. I believe that all games in that division were played.

In the North Foreland League we entered 1 team in Mens 6 1 and came second in a strong field. All matches were completed.

## **6) Chairman's Report**

Steve thanked all those who attended tonight; the team captains (Ian, Greg, Chris and John) for their work in organising teams; Grant for getting the new website up and running; Roy, Chris and John for helping in the smooth running of the club in general, with a special mention for Roy whose perennially huge workload was further increased by the extra complications caused by Covid (affiliations and subscriptions to Badminton England and Kent Badminton, and resulting refunds/credits to members).

Steve remarked that the club has come through unprecedented times and is in a healthy situation, both financially and with regard to player numbers: while a few have left, a number of new members have also joined. Small groups of members have played together when we were not allowed to do so as a club, but we are now back to playing normally and can look forward with confidence to the coming year as Covid regulations are further relaxed.

## **7) Election of Officers**

Steve offered thanks to Chris for her work as Match Secretary; she is now stepping down but will remain on the committee. Colin Hogan agreed to step back in as Match Secretary. The rest of the committee members were reappointed en bloc (proposed by Chris, seconded by Sarah).

## **8) Appointment of Auditors**

Mary Sullivan is not rejoining the club, so her place as auditor will be filled by Sarah (proposed by Chris, seconded by Greg). Steve remains as the other auditor.

## **9) Any other business**

There was a short discussion about teams (how many, which leagues); where and when matches would be played; and about updating the information on the website. All these subjects, as well as team selection, need further discussion and so a committee meeting was arranged for Thursday 23rd September.

The meeting closed at 8.40pm.

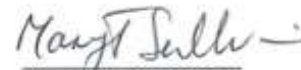
**WYNDGATE BADMINTON CLUB**  
**INCOME AND EXPENDITURE ACCOUNT**

For the year ended 30th April 2021

	<u>2021</u>	<u>2020</u>
<b>Income</b>		
Subscriptions - Nil (2020 - 31)	-	3,662.00
Subscriptions - Refunds due to lockdown	(704.85)	(313.05)
Match Fees - Nil (2020 - 34)	-	985.00
Visitors Fees	-	307.00
July Fees	-	327.50
August Fees	-	455.80
Premium Bond Win	-	25.00
Interest Received	1.29	2.03
	(703.56)	5,451.28
<b>Expenditure</b>		
Hire of Hall - Nil Nights (2020 - 47)	(76.00)	3,521.00
Shuttles - Nil Dozen (2020 - 75)	-	1,171.65
Affiliation Fees	75.00	614.00
Unpaid fees re 2017	-	-
Website Costs	-	35.40
Sundries	-	-
	(1.00)	5,342.05
<b>(Deficit)/Surplus for the year</b>	(702.56)	109.23
Donations	-	(300.00)
<b>Add Accumulated Surplus at the beginning of the year</b>	3,915.87	4,106.64
	3,213.31	3,915.87
<b>Represented By:</b>		
Bank Account	2,727.87	3,196.38
Premium Bonds	900.00	900.00
Cash	167.54	167.54
Amounts owing by the Club	(800.90)	(621.05)
Amounts owing to the Club	109.00	147.00
Stock of Shuttles	110.00	126.00
	3,213.31	3,915.87

**AUDITORS**

 25/05/21  
Steve Dewey

  
Mary Sullivan  
12-6-21

**NOTE**

Net expenditure to be incurred between 1st May and start of new subscription year.

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